

CLATSKANIE PARK & RECREATION DISTRICT

BUDGET COMMITTEE MEETING MINUTES

May 21, 2026

The Budget Committee Meeting of the Clatskanie Park and Recreation District was called to order by Board Chair Director Mustola @ 6:00 p.m., Thursday, May 21, 2026, at 555 SW Bryant St (Fire Training Center) in Clatskanie, Oregon.

In attendance at the meeting were Board Members Glenn Raschke, Roger Jolma, Brian Guinther, Dave True and Andrew Mustola.

Absent: None

Budget Committee Members in attendance were Steve Stadelman, Steve Sharek, Elisha Shulda, and Bruce Holsey.

Cyndi Warren, Budget Officer/District & Finance Manager, was also present.

Visitors: None

Director Mustola made a motion to nominate Steve Sharek as committee chair and Director Guinther seconded the motion; all in favor.

Shulda – yes, Holsey – yes, Stadelman – yes, Sharek – yes, Jolma – yes, Mustola – yes, True – yes, Raschke – yes, Guinther - yes

The Budget Message was read by Cyndi Warren, which reviewed this year's projects and summarized the 2026-2027 fiscal years' projects.

The estimated taxes to be levied for 2026-2027 are \$369,324 after allowing for uncollectible taxes.

The Budget Chairperson, Mr. Sharek, then proceeded with a line-by-line approach to discussing the proposed Budget.

Director Holsey made a motion to approve the budget as presented and Director Guinther seconded the motion; all in favor. Shulda – yes, Holsey – yes, Stadelman – yes, Sharek – yes, Jolma – yes, Mustola – abstained, True – yes, Raschke – yes, Guinther - yes

Director Mustola stated his 'direct conflict of interest' as his wife is the pool manager and abstained from voting.

Director Mustola made a motion and Director Guinther seconded that the District's permanent tax rate of \$0.03483 be approved; all in favor.

Shulda – yes, Holsey – yes, Stadelman – yes, Sharek – yes, Jolma – yes, Mustola – yes, True – yes, Raschke – yes, Guinther - yes

The meeting was adjourned at 6:21pm.

Approved _____ Date _____